

# Town of Topsham 2018-2019 Budget Planning Department

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DEPARTMENT 11

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# Highlights of the Past Year ~

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- Phase I implementation of Topsham Fair Mall Watershed Grant – *project completion* (\$105,977)
  - Topsham Fair Mall Road Transportation Master Plan (\$50,000)
    - - implementation planning underway
  - River Rd Culvert Replacement Grant – Project implementation underway (\$188,413)
  - Vernal Pool SAMP – EPA Grant – *project implementation* (\$156,620)
  - Comprehensive Plan Update – project planning underway (\$87,000)
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# Highlights of the Past Year ~

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## Committee highlights managed through the planning office

- Planning Board
    - Total plan reviews approved – 25
    - Total ordinance amendments adopted at Town meeting – 5
  - Conservation Commission
    - Assisting in watershed planning efforts
    - Working with local and regional trail interests
    - Ongoing Easement monitoring
    - Town Owned land sitewalks
    - Comp Plan Mapping
    - Advising Planning Board on Subdivision Open Space recommendations
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# Highlights of the Past Year ~

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## Committee highlights managed through the planning office

- Tree Committee
    - Maintain Town Tree Nursery
    - Implementing Timber Harvesting Plan for Solid Waste Facility
    - Invasive Species Outreach
  - Historic District Commission
    - 4 total review and approvals
    - CLG grant review
  - Comprehensive Plan Update Committee
    - Planning tasks underway
    - Robust multi-day charrette held as kick off to process
  - Topsham Community Fund
    - Developed Project List
    - Community Outreach Efforts and program reviewed
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# Highlights of the Past Year ~

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## Planning Office – general

- Passport processing
    - 319 new passport applications
    - Submission and approval of processing agency requirements
  - Interactive Web GIS Mapping
    - Maintaining web mapping
    - Expanded layers to include all land use zoning districts
  - Project Inspection and Preconstruction coordination
    - Coordination of project inspection underway
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# Goals -

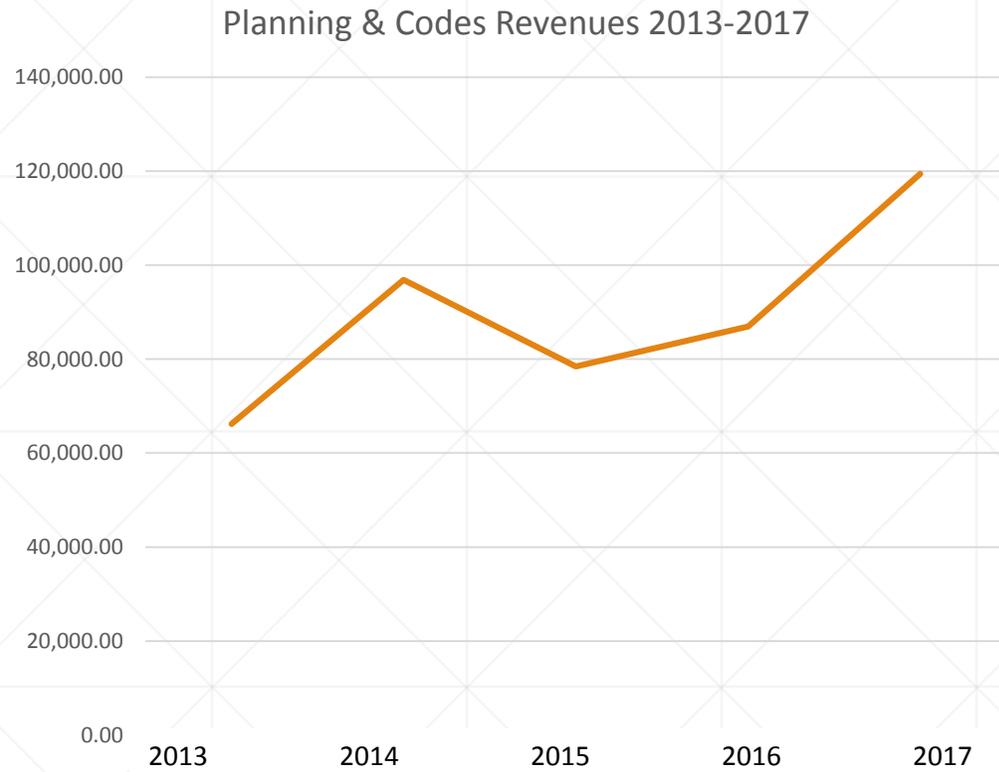
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## Comprehensive Plan

- Robust public input planning
- Continue to conduct monthly public meetings for topical input
- Conduct a follow up town wide event Spring 2018
- Finalize Plan
- **Ordinance editing and review**
  - Land Use ordinance review is a priority as navigating and interpreting becomes difficult
- **Streamline Applications**
  - Digital application forms – update website – utilization of current technologies
- **Continue to Expand Upon Town wide Signage**
  - Historic District Interpretive signage
  - Head of Tide park signage
  - Trail signage
    - Town Landing Trail
    - Topsham Trail Shared Use Path
    - Topsham Fair mall
    - Wayfinding

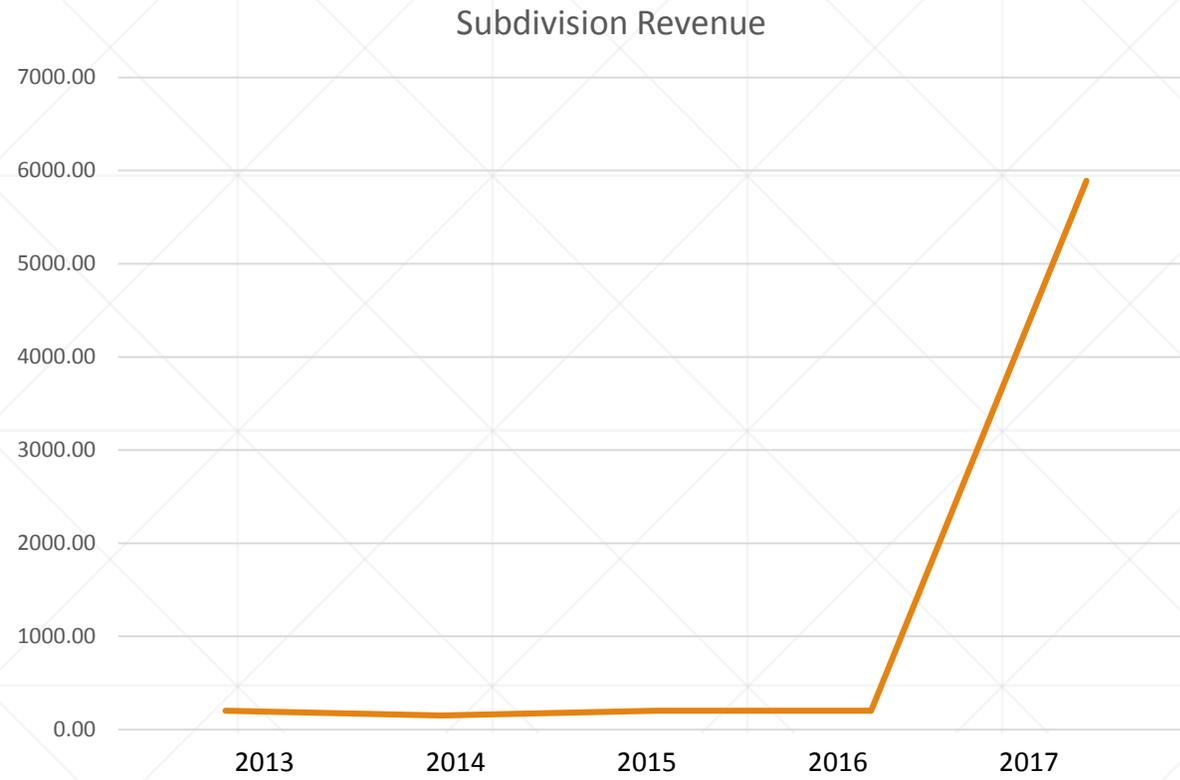
# Revenues -

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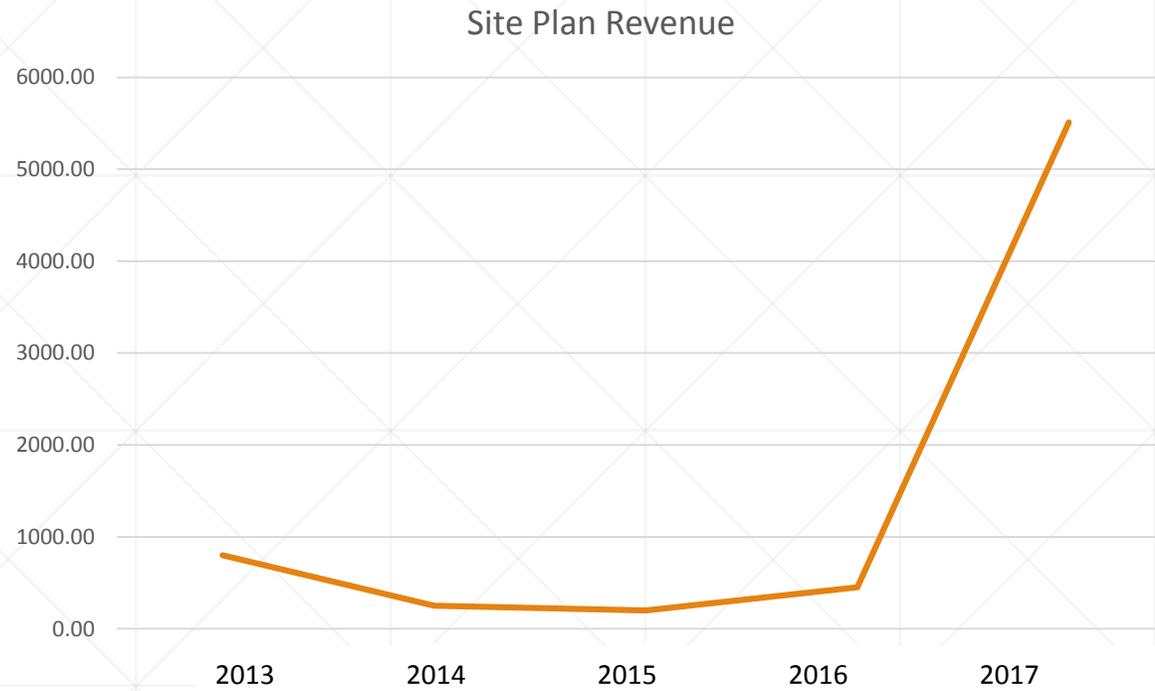
# Revenues -

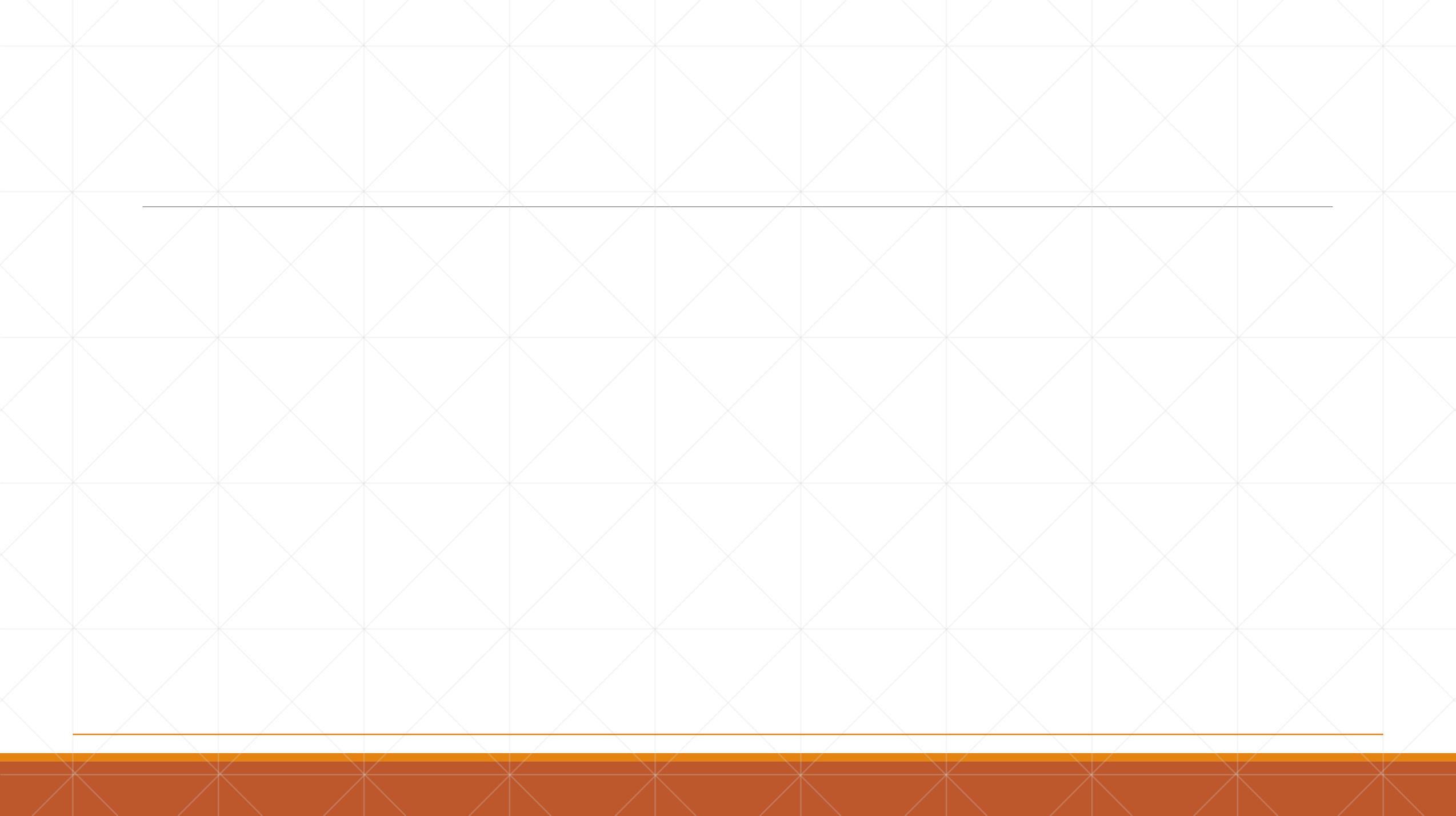
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# Revenues -

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# Capital Expenditures

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2016-2017

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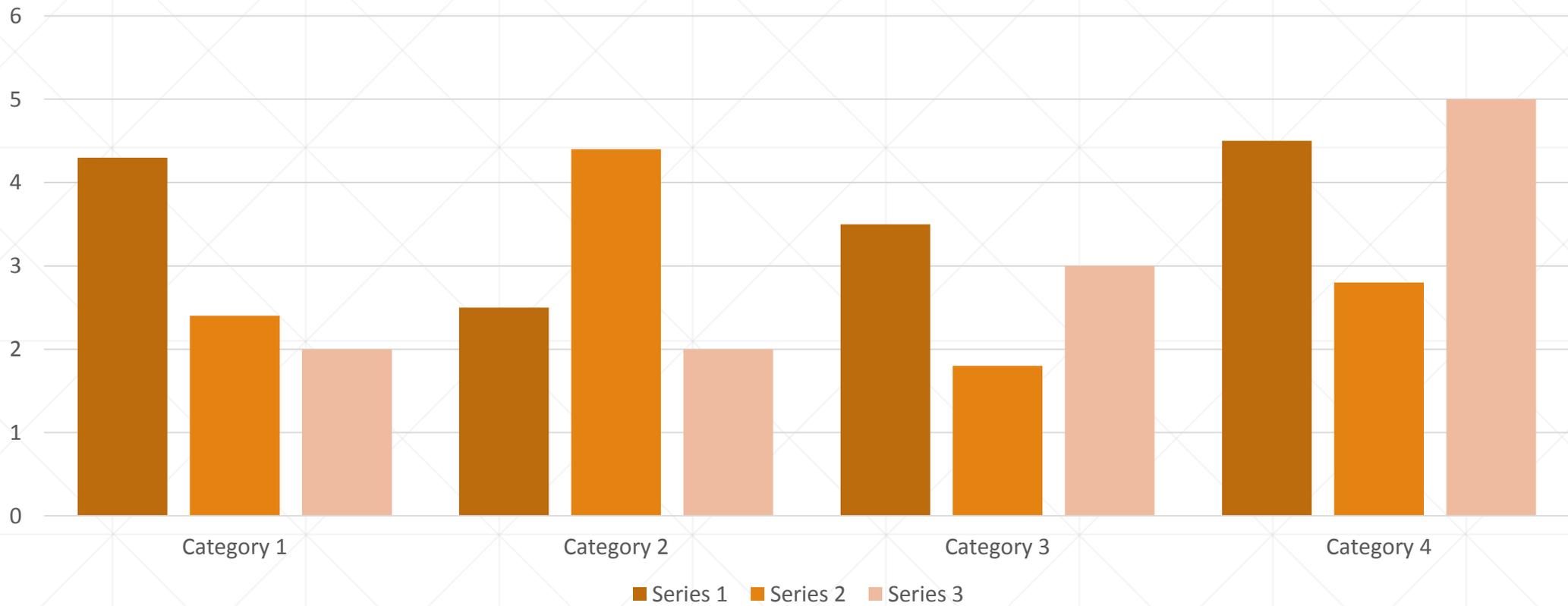






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# Title and content layout with SmartArt

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