

Town of Topsham 2018-2019 Budget Facilities Maintenance

DEPARTMENT - 13



Facilities Maintenance Goals for FY 19

- Strip/wax hard floors
- Shampoo carpeted areas

FY 19 Budget Proposal Significant Changes

EXPENDITURES

- Heating
- Electricity – 7% increase
- Water – 20% increase
- Sewer – 11% increase

2-5 Year Forecast for Department

CAPITAL

Roofs over outside doors to prevent icing (2 at Town Hall, 3 at Public Safety, 2 at Library)

Wind shield in Town Hall by Finance Office

OPERATIONS

Annual Floor Maintenance