

# Town of Topsham 2018-2019 Budget Public Works

---

DEPARTMENT - 15

---

# Highlights of the Past Year

---

- Paving work completed: Pejepscot Main Street, Bickford Drive, Hamilton Court, Mallet Drive, Pleasant Point Road and approximately 1 mile of Cathance Road
  - Purchased: New Tracless Sidewalk Plow & Snow Blower  
¾ ton Pick-up with Plow
  - Installed approximately 500 linear feet of storm drain piping and several basins
  - Rebuilt the sidewalk in front of the Town Office Complex
- 
- 

# Goals

---

- Maintain our infrastructure: storm drains, roads, sidewalks, street lighting & such
  - Improve drainage along our public ways
  - Keeping the Town clean and neat by maintaining the Town's trees and the green spaces
  - Keeping our streets and sidewalks safe during the winter
- 
- 

# Expense Budget Highlighted Changes

---

## Utilities:

Water + 25% (+\$187)	\$ 1,122
Electricity + 7.5% (+\$450)	\$ 6,450

## Roads & Sidewalks

Patch Material - \$4,000	\$16,000
Road Striping + \$3,000	\$35,500
Winter Salt + \$20,000	\$80,000

## All Others

Uniform Acquisition - \$800	\$ 4,200
-----------------------------	----------

**Net = - \$19,637**

---

# Capital Expenditures:

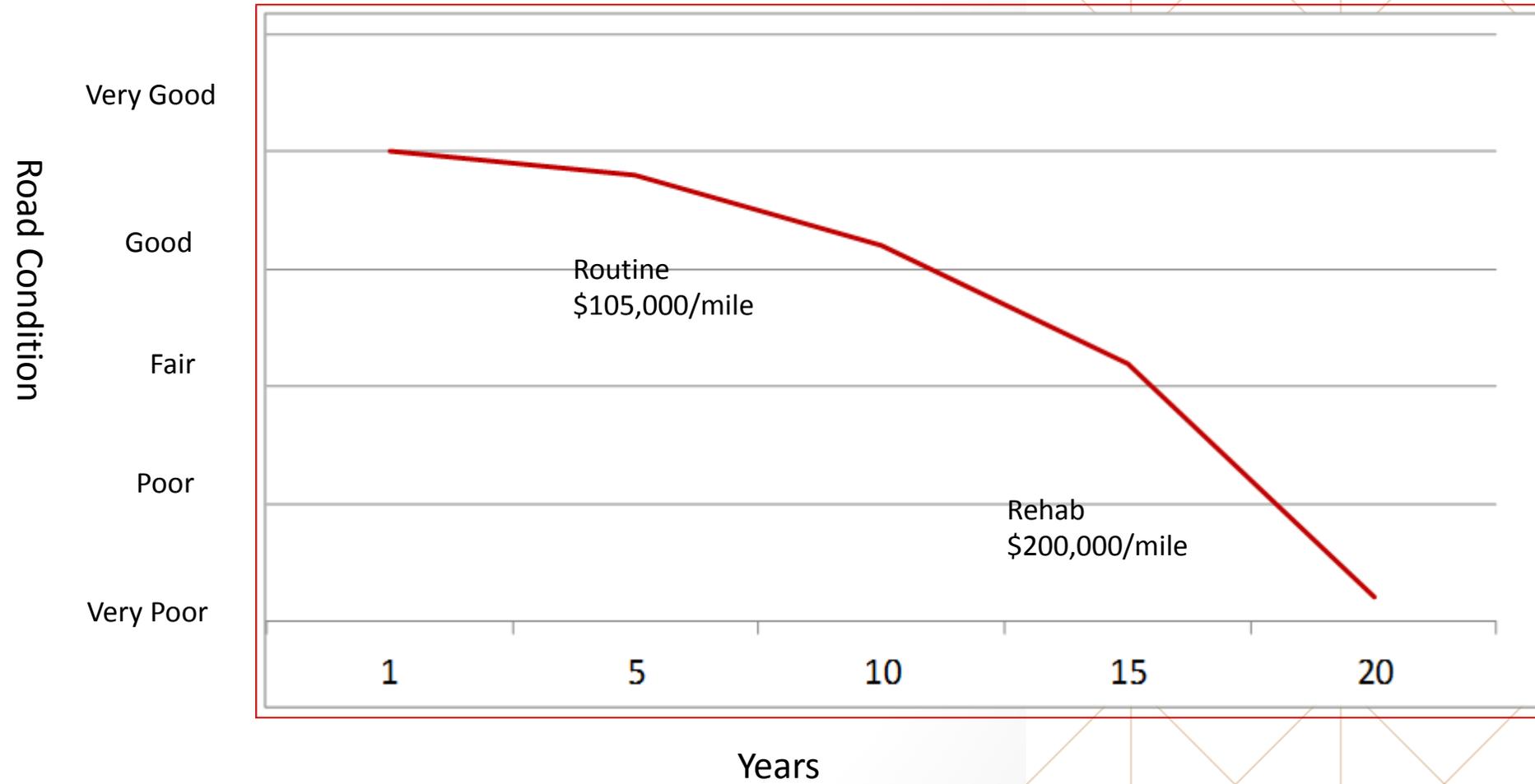
1973 Road side mower



2008 1 Ton Dump Truck w/plow



# Road Maintenance Costs vs. Time



# Capital Street Paving Proposal 2018-19:

## Ivanhoe Drive Area:

Ivanhoe Dr.	\$ 210,000
Coville Rd.	\$ 90,000
Collins Circle	\$ 38,500
Berkeley Ln.	<u>\$ 32,000</u>
	\$ 370,500

Royal Oak Circle	\$ 21,000
Hillcrest Ln.	<u>\$ 20,500</u>
	\$ 412,000

River Rd.	\$ 240,000
Katie Ln.	\$ 90,500
Danielle Dr.	<u>\$ 26,500</u>
	\$ 769,000

Maple Street Sidewalk construction 800 ft. \$ 30,000

