

Town of Topsham 2018-2019 Budget Solid Waste Facility

DEPARTMENT – 16



Highlights of the Past Year ~

Worked on the Forest project at the Transfer Station.

Had some major breakdowns on equipment this year which was very expensive due to parts availability.

The Town had to put in water systems in the two new houses on the road in due to possible landfill contamination. The Town will be responsible for the care and maintenance of the systems. This will increase our landfill closure line.



Goals -

Next year will be a new Waste contract year, rumor has it that recycling may be the big change this contract.

New Grinding contract needs to be done this year as well.



Revenues -

- Revenues will be about the same this year as last, hopefully more the markets will tell.
 - Any new revenues would have to be discussed for example bag price or bulk disposal price. Given that we will be doing a new Waste contract in 20019 it will be looked at next budget.
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Capital Expenditures

2018-2019



There are no planned capital expenses this year I was looking into a generator for the Facility but the cost out weighed the need

