

# Town of Topsham 2018-2019 Budget POLICE

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DEPARTMENT # 18

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# Highlights of the Past Year ~

## What Do We Do?

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### Everything 24/7/365

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|----------------------------------|--------------------------|--------------------|
| • Patrol                         | Child Abuse              | Testify in court   |
| • Assist public/motorists        | Sexual Assaults          | Alarms             |
| • Traffic Enforcement            | Elder Abuse              | School Safety      |
| • Civil Disputes                 | Neighborhood Disputes    | Serve paper work   |
| • Mental Health issues           | Traffic Crashes          | Instruction/train  |
| • Crimes/criminal investigations | Town Ordinance           | Attend meetings    |
| • DHHS referrals                 | Escorts Traffic/Property | Public speaking    |
| • Domestic Violence              | Traffic Direction        | Assist Town Depts. |
| • Sex Offenders Registration     | Drug Enforcement         | Animal Complaints  |
| • and Notification               | Crime Scenes             | Suicides           |
| Work place accidents/death       | Unattended deaths        | CPR/AED/First Aid  |

# Highlights of the Past Year

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Calls For Service: 5,427

Arrests: 394

Traffic Crash: 478 not included, 1 Fatal crash report

Traffic Stops: 3,855

Narcotics Cases: 39, 10 at high school, 29 overdose, 1 Meth Lab, total: 78.

Mental crisis and welfare checks: 189

SRO: 2017 school year, 168 complaints, 7 assaults, 20 harassment cases. Multiple classroom instruction at high school.

ACO: 2017: 280 complaints, 91 Traffic Enforcement Details.

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# Goals -

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Maintain functional staff levels

Increase specialized training, ie. Drug Recognition Expert, Advanced OUI Detection, Crisis Intervention.

Expand public relations with K-9 unit and Traffic Safety. Increase traffic enforcement.

Expand juvenile intervention programs and juvenile court diversion capabilities.

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# Revenues -

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Proposed Existing Revenue Changes –  
MSAD 75 funding for SRO

Possible New Changes –  
Increase cost of copies for reports.

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# Budget Highlights

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## FULLTIME AND PART TIME PAYROLL

Comprised of 12 officers and 1 data entry clerk

**Additional Patrol Officer:** Increase to 13 officers, increase resources for traffic enforcement, increase proactive patrol tactics.

Includes SRO, Detective, ACO/Traffic, 2 Sergeants, 6 (+1) =7 patrol officers, K-9 officer.

Part time includes 2 Reserve Officers, School Crossing Guard, Records Clerk, IT support.

## OVERTIME

Costs associated with investigations, shift vacancies, leave, holidays, compensatory time, training including officers attending 18 weeks of Maine Criminal Justice Academy.

# Future Trends

## CHALLENGES

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Active and competitive job market, agencies offering cash incentives for fulltime certified officers.

Increasing resources while reducing costs.

Demand for advanced training to handle drugged driving, mental health and drug addiction.

Cybercrime and fraud

Closing gaps in community relations

## CHALLENGES

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Meeting demands of service providing society, ie., never see a cruiser in my neighborhood. Afternoon school bus traffic control.

More nature trails covering larger areas, difficult to maintain active patrol.

Unintended consequences from legalizing marijuana, social, legal, traffic safety.

Increase technology use in social media and data collection

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# Capital Expenditures

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2018-2019

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# Vehicle Fleet

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- Newer police cruisers are more fuel efficient, 16-18 mpg city/20-22 mpg highway.
- Fewer repair costs associated with new vehicles.
- Reduction in down time and loss of resources when vehicle is in for repair.
- Cruisers exposed to weather and road conditions which increase structural weakness, rust.
- Different makes and models, unable to transfer equipment
- Increase trade in value when vehicles are traded in with lower mileage or longer life span when transferred to Admin. or CID.
- Patrol cars operated under adverse weather conditions and emergency situations, mileage on current units do not include idle time which causes wear on the engine.,

# Speed Sign Trailer

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## ALL TRAFFIC SOLUTIONS

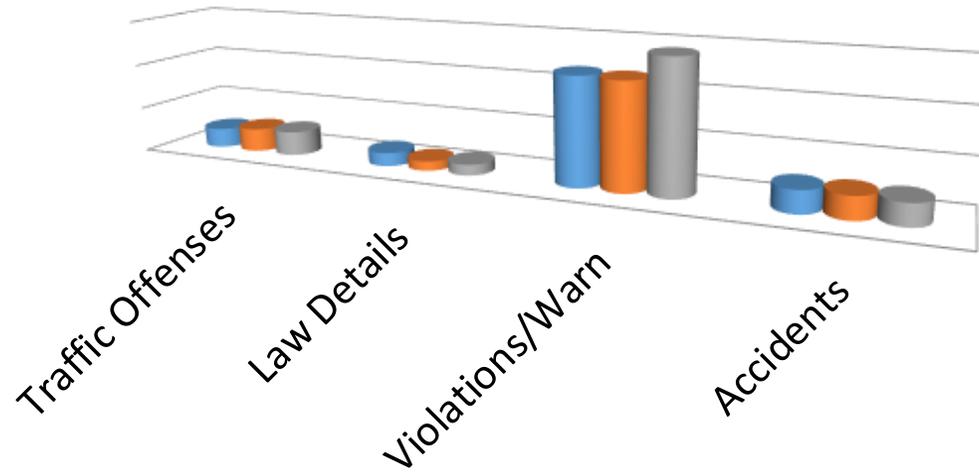
- Increase efficiency of data collection
  - Eliminate down time associated with moving sign
  - Eliminate need for Public Works to install posts for mounting sign
  - Provide signage for major incidents such as car crash or structure fires
  - Increase awareness of motorists and their speed with instant feedback
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## Cruisers

## Mileage

▪Car 1- 2016 Ford Explorer -	41,000
▪Car 2 -2014 Ford Explorer-	88,000
▪Car 3 – 2017 Ford Explorer -	1,000
▪Car 5 – 2017 Ford Explorer-	2,000
▪Car 4 – 2016 Ford Explorer -	50,000
▪ <b>Car 6- 2017 Ford Explorer -</b>	<b>49,000</b>
▪Car 7 – 2017 Ford Explorer -	17,000
▪Car 8 – 2017 Ford Explorer -	46,000
▪K-9 Car- 2017 Ford Explorer-	2000
▪Detective – 2013 Dodge Charger-	120,000

## Traffic Enforcement Stats



	Traffic Offenses	Law Details	Violations/Warn	Accidents
2015	430	297	2359	492
2016	512	209	2333	493
2017	535	241	2880	478

# Calls For Service 2014- 2017

