

# Town of Topsham 2018-2019 Budget General Assistance

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DEPARTMENT - 24

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# Highlights of the Past Year ~

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- New schedule by appointment only is working out well, less time spent on interviews because applicants come prepared with required paper work, processing applications is more efficient.
  - Strong community support continues
  - Heating & Donations accounts continue to be stable
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# Goals -

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- Continue to meet client needs and provide safety net to Topsham residents.
  - Maintain training needs to stay current with program and law changes.
  - Continue to maintain positive annual DHHS audit.
  - Continue mutual agreement for emergency coverage with Brunswick GA.
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# Budget

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DEPARTMENT #24

*Administrative*

60-10 Phone/cell phone stipend

*Client expenses*

84-01 Food

84-02 Personal supplies

84-03 Fuel

84-10 Rentals

84-15 Utilities

84-40 Misc. Expenses/funerals, medical

## EXPENSES

\$300 No change

\$1,000 No change

\$1,000 No change

\$1,000 No change

\$15,000 No change

\$800 No change

\$1,500 No change

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# Heating Assistance & Donations

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Both accounts are funded through individual and community donation and fund raising events as needed.

Balances are carried over year to year

## Heating Assistance

Credits \$ 2,988

Debits \$ 0

Balance \$14,664

## General Donations

Credits \$ 0

Debits \$2,057

Balance \$ 2,297

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