

# Town of Topsham 2018-2019 Budget Contractual Services

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DEPARTMENT 25

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# Professional Services ~

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Funded via sheltered TIF revenues

Provides flexibility as opportunities arise – grants, economic development, etc.

Used primarily for planning efforts or other economic development related projects

- Grant matches
  - GIS upgrades/maintenance
  - Planning and ordinance development
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# Potential Expenditures

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General Grant match (as described below)	\$10,000
Comprehensive Plan	\$25,000
Watershed Plan Implementation (River Road Culvert)	\$5,000
Transportation (Striping)	\$10,000

Other – Projects of a similar nature could include other grant matches (waterfront park planning/design match, TIF expenditures, trail planning/design match, Historic District Certified Local Government Grants, Project Canopy Tree grant match, pedestrian safety grant match, Bowdoin Fellow)

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# FY 18 Highlights

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Comprehensive Plan – on going

Clean Audit for FY 17, no expanded audit needed – budget reduction for FY 19

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