

**TOWN OF TOPSHAM
OVERVIEW
FY 2026 2027 Budget**

	FY23	FY24	FY25	FY26	FY27	
Assessments						
County	1,998,136	2,072,970	2,348,965	2,526,601	2,839,769	12.39%
School	11,437,248	12,759,149	13,138,592	14,216,490	15,622,503	9.89%
Municipal	14,926,734	12,493,763	14,482,685	14,121,511	14,574,190	3.21%
TIF	1,099,351	1,043,665	1,070,918	1,161,211	961,211	-17.22%
Overlay	158,309	162,935	150,116	138,164	150,000	8.57%
Deductions						
State revenue Sharing	1,704,912	1,896,262	1,682,743	2,111,002	2,018,165	-4.40%
Homestead	656,563	651,039	608,156	626,958	626,958	0.00%
BETE	70,884	73,179	71,992	105,760	105,770	0.01%
Other revenue	3,365,306	3,681,157	3,907,411	3,856,030	4,365,463	13.21%
Surplus	3,388,924	353,080	2,300,000	1,700,000	1,069,000	-37.12%
Net assessment	20,433,189	21,877,765	22,620,974	23,764,229	25,962,317	9.25%